

Tabela 8 - PROJEÇÃO ATUARIAL DO REGIME PROPRIO DE PREVIDENCIA DOS SERVIDORES

MUNICIPIO DE ICAPUI  
LEI DE DIRETRIZES ORÇAMENTARIAS  
ANEXO DE METAS FISCAIS  
**PROJEÇÃO ATUARIAL DO REGIME PROPRIO DE PREVIDENCIA DOS SERVIDORES**  
2013

AMF – Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea “a”)

EXERCICIO	RECEITAS PREVIDENCIÁRIAS		DESPESAS PREVIDENCIÁRIAS		RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a-b)	(d) = (d Exercício anterior) + (c)	R\$ 1,00	
2012	628.626,51	901.803,25	(901.803,25)	2.201.419,11		
2013	658.309,65	965.900,66	(965.900,66)	1.235.518,45		
2014	685.122,91	1.053.505,58	(1.053.505,58)	182.012,87		
2015	713.133,56	1.136.589,93	(1.136.589,93)	(954.577,06)		
2016	733.478,57	1.254.357,75	(1.254.357,75)	(2.208.934,81)		
2017	762.247,11	1.362.230,42	(1.362.230,42)	(3.571.165,23)		
2018	778.173,19	1.510.931,82	(1.510.931,82)	(5.082.097,05)		
2019	812.406,74	1.614.225,11	(1.614.225,11)	(6.696.322,16)		
2020	834.730,18	1.764.582,43	(1.764.582,43)	(8.460.904,59)		
2021	859.577,24	1.922.027,02	(1.922.027,02)	(10.382.931,61)		
2022	882.175,38	2.098.074,70	(2.098.074,70)	(12.481.006,31)		
2023	895.311,34	2.305.687,34	(2.305.687,34)	(14.786.693,65)		
2024	916.537,71	2.503.618,03	(2.503.618,03)	(17.290.311,68)		
2025	921.156,61	2.766.720,73	(2.766.720,73)	(20.057.032,41)		
2026	933.950,67	3.011.391,10	(3.011.391,10)	(23.068.423,51)		
2027	914.865,00	3.373.428,01	(3.373.428,01)	(26.441.851,52)		
2028	881.207,47	3.801.172,63	(3.801.172,63)	(30.243.024,15)		
2029	856.920,59	4.198.932,13	(4.198.932,13)	(34.441.956,28)		
2030	821.536,94	4.624.095,08	(4.624.095,08)	(39.066.051,36)		
2031	833.965,71	4.908.258,93	(4.908.258,93)	(43.974.310,29)		
2032	763.795,20	5.504.981,55	(5.504.981,55)	(49.479.291,84)		
2033	717.512,20	5.985.122,10	(5.985.122,10)	(55.464.413,94)		
2034	719.595,47	6.327.190,66	(6.327.190,66)	(61.791.604,60)		
2035	682.105,45	6.788.534,48	(6.788.534,48)	(68.580.139,08)		
2036	644.358,73	7.278.031,87	(7.278.031,87)	(75.858.170,95)		
2037	641.081,62	7.641.018,03	(7.641.018,03)	(83.499.188,98)		

2038	609.708,74	8.101.395,02	(8.101.395,02)	(91.600.584,00)
2039	559.263,80	8.617.724,83	(8.617.724,83)	(100.218.308,83)
2040	495.033,64	9.195.952,27	(9.195.952,27)	(109.414.261,10)
2041	431.973,44	9.770.343,63	(9.770.343,63)	(119.184.604,73)
2042	380.714,40	10.276.061,02	(10.276.061,02)	(129.460.665,75)
2043	320.547,54	10.815.631,89	(10.815.631,89)	(140.276.297,64)
2044	265.850,15	11.298.138,52	(11.298.138,52)	(151.574.436,16)
2045	202.455,88	11.819.197,39	(11.819.197,39)	(163.393.633,55)
2046	150.182,50	12.243.489,69	(12.243.489,69)	(175.637.123,24)
2047	85.663,11	12.714.453,68	(12.714.453,68)	(188.351.576,92)
2048	32.537,46	13.121.090,35	(13.121.090,35)	(201.472.667,27)
2049	769,21	13.379.947,22	(13.379.947,22)	(214.852.614,49)
2050	734,78	13.504.483,72	(13.504.483,72)	(228.357.098,21)
2051	697,50	13.593.564,92	(13.593.564,92)	(241.950.663,13)
2052	657,56	13.644.185,74	(13.644.185,74)	(255.594.848,87)
2053	615,18	13.653.507,54	(13.653.507,54)	(269.248.356,41)
2054	570,64	13.619.854,37	(13.619.854,37)	(282.868.210,78)
2055	524,27	13.540.957,47	(13.540.957,47)	(296.409.168,25)
2056	476,46	13.415.623,19	(13.415.623,19)	(309.824.791,44)
2057	427,66	13.242.424,75	(13.242.424,75)	(323.067.216,19)
2058	378,38	13.020.569,24	(13.020.569,24)	(336.087.785,43)
2059	329,18	12.750.472,64	(12.750.472,64)	(348.838.258,07)
2060	280,72	12.429.480,26	(12.429.480,26)	(361.267.738,33)
2061	233,68	12.062.011,29	(12.062.011,29)	(373.329.749,62)
2062	188,84	11.646.842,10	(11.646.842,10)	(384.976.591,72)
2063	147,01	11.186.026,28	(11.186.026,28)	(396.162.618,00)
2064	109,04	10.684.577,24	(10.684.577,24)	(406.847.195,24)
2065	75,80	10.144.198,28	(10.144.198,28)	(416.991.393,52)
2066	48,13	9.569.193,72	(9.569.193,72)	(426.560.587,24)
2067	26,72	8.957.543,24	(8.957.543,24)	(435.518.130,48)
2068	11,98	8.320.644,07	(8.320.644,07)	(443.838.774,55)
2069	3,70	7.669.033,33	(7.669.033,33)	(451.507.807,88)
2070	0,56	7.005.571,61	(7.005.571,61)	(458.513.379,49)
2071	0,02	6.343.353,32	(6.343.353,32)	(464.856.732,81)
2072	0,00	5.688.135,02	(5.688.135,02)	(470.544.867,83)
2073	0,00	5.055.151,44	(5.055.151,44)	(475.600.019,27)
2074	0,00	4.453.122,83	(4.453.122,83)	(480.053.142,10)
2075	0,00	3.887.990,50	(3.887.990,50)	(483.941.132,60)
2076	0,00	3.363.778,56	(3.363.778,56)	(487.304.911,16)
2077	0,00	2.882.701,58	(2.882.701,58)	(490.187.612,74)

2078	0,00	2.437.425,59	(2.437.425,59)	(492.625.038,33)
2079	0,00	20.308.889,04	(20.308.889,04)	(512.933.927,37)
2080	0,00	1.655.778,79	(1.655.778,79)	(514.589.706,16)
2081	0,00	1.322.499,87	(1.322.499,87)	(515.912.206,03)
2082	0,00	1.026.375,87	(1.026.375,87)	(516.938.581,90)
2083	0,00	771.476,88	(771.476,88)	(517.710.058,78)
2084	0,00	563.403,49	(563.403,49)	(518.273.462,27)
2085	0,00	397.505,15	(397.505,15)	(518.670.967,42)
2086	0,00	397.505,15	(397.505,15)	(519.068.472,57)