

Tabela 8 - PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

MUNICÍPIO DE ICAPUI
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2015

AMF – Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea “a”)

EXERCÍCIO	R\$ 1,00			
	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2014	2.960.368,00	1.622.583,04	1.337.784,96	6.428.758,06
2015	3.244.060,52	1.767.523,81	1.476.536,71	7.905.294,77
2016	3.537.265,15	1.970.003,25	1.567.261,90	9.472.556,67
2017	4.851.453,43	2.185.737,72	2.665.715,71	12.138.272,38
2018	5.327.442,21	2.537.239,49	2.790.202,72	14.928.475,10
2019	5.840.466,52	2.864.614,94	2.975.851,58	17.904.326,68
2020	6.368.331,37	3.270.477,56	3.097.853,81	21.002.180,49
2021	10.287.125,55	3.652.262,02	6.634.863,53	27.637.044,02
2022	11.495.177,47	4.059.018,15	7.436.159,32	35.073.203,34
2023	12.802.214,41	4.561.201,03	8.241.013,38	43.314.216,72
2024	14.142.079,17	5.388.979,85	8.753.099,32	52.067.316,04
2025	15.658.317,30	5.941.011,57	9.717.305,73	61.784.621,77
2026	17.202.532,99	6.909.564,12	10.292.968,87	72.077.590,64
2027	18.868.271,98	7.813.737,41	11.054.534,57	83.132.125,21
2028	20.641.203,59	8.796.830,04	11.844.373,55	94.976.498,76
2029	22.296.426,80	10.630.522,20	11.665.904,60	106.642.403,36
2030	24.106.760,70	12.019.778,40	12.086.982,30	118.729.385,66
2031	25.839.269,14	13.976.565,41	11.862.703,73	130.592.089,39
2032	27.723.442,52	15.491.852,10	12.231.590,42	142.823.679,81
2033	29.754.188,38	16.828.557,82	12.925.630,56	155.749.310,37
2034	31.683.916,46	18.923.143,37	12.760.773,09	168.510.083,46
2035	33.715.969,18	20.792.863,98	12.923.105,20	181.433.188,66
2036	35.842.842,44	22.589.483,59	13.253.358,85	194.686.547,51
2037	38.086.467,09	24.305.927,16	13.780.539,93	208.467.087,44
2038	40.497.508,53	25.872.317,02	14.625.191,51	223.092.278,95
2039	43.078.605,30	27.397.014,32	15.681.590,98	238.773.869,93

2040	45.806.225,04	29.046.660,51	16.759.564,53	255.533.434,46
2041	48.625.471,62	31.015.850,14	17.609.621,48	273.143.055,94
2042	33.181.989,99	32.709.909,77	472.080,22	273.615.136,16
2043	33.164.614,41	34.212.232,99	(1.047.618,58)	272.567.517,58
2044	32.871.572,21	35.990.797,19	(3.119.224,98)	269.448.292,60
2045	32.339.953,10	37.696.739,17	(5.356.786,07)	264.091.506,53
2046	31.576.671,50	39.232.883,90	(7.656.212,40)	256.435.294,13
2047	30.596.760,52	40.512.868,69	(9.916.108,17)	246.519.185,96
2048	29.314.740,51	41.818.725,62	(12.503.985,11)	234.015.200,85
2049	27.689.373,10	43.129.581,01	(15.440.207,91)	218.574.992,94
2050	25.789.235,56	44.089.518,01	(18.300.282,45)	200.274.710,49
2051	23.627.720,16	44.675.464,08	(21.047.743,92)	179.226.966,57
2052	21.123.195,54	45.180.699,35	(24.057.503,81)	155.169.462,76
2053	18.302.693,80	45.407.721,33	(27.105.027,53)	128.064.435,23
2054	15.124.900,37	45.464.192,99	(30.339.292,62)	97.725.142,61
2055	11.567.921,70	45.339.774,00	(33.771.852,30)	63.953.290,31
2056	7.608.509,74	45.029.906,83	(37.421.397,09)	26.531.893,22
2057	3.221.225,15	44.530.642,17	(41.309.417,02)	(14.777.523,80)
2058	0,00	43.835.868,25	(43.835.868,25)	(58.613.392,05)
2059	0,00	42.944.149,30	(42.944.149,30)	(101.557.541,35)
2060	0,00	41.858.859,51	(41.858.859,51)	(143.416.400,86)
2061	0,00	40.577.666,11	(40.577.666,11)	(183.994.066,97)
2062	0,00	39.115.622,95	(39.115.622,95)	(223.109.689,92)
2063	0,00	37.479.981,75	(37.479.981,75)	(260.589.671,67)
2064	0,00	35.680.836,10	(35.680.836,10)	(296.270.507,77)
2065	0,00	33.753.855,17	(33.753.855,17)	(330.024.362,94)
2066	0,00	31.700.822,13	(31.700.822,13)	(361.725.185,07)
2067	0,00	29.556.220,27	(29.556.220,27)	(391.281.405,34)
2068	0,00	27.346.423,76	(27.346.423,76)	(418.627.829,10)
2069	0,00	25.074.162,40	(25.074.162,40)	(443.701.991,50)
2070	0,00	22.804.579,56	(22.804.579,56)	(466.506.571,06)
2071	0,00	20.545.154,87	(20.545.154,87)	(487.051.725,93)
2072	0,00	18.343.300,09	(18.343.300,09)	(505.395.026,02)
2073	0,00	16.228.373,86	(16.228.373,86)	(521.623.399,88)
2074	0,00	14.205.406,89	(14.205.406,89)	(535.828.806,77)
2075	0,00	12.304.210,83	(12.304.210,83)	(548.133.017,60)
2076	0,00	10.551.225,29	(10.551.225,29)	(558.684.242,89)
2077	0,00	8.961.235,43	(8.961.235,43)	(567.645.478,32)
2078	0,00	7.523.536,26	(7.523.536,26)	(575.169.014,58)
2079	0,00	6.235.852,62	(6.235.852,62)	(581.404.867,20)

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2080	0,00	5.094.444,00	(5.094.444,00)	(586.499.311,20)
2081	0,00	4.078.399,09	(4.078.399,09)	(590.577.710,29)
2082	0,00	3.203.443,14	(3.203.443,14)	(593.781.153,43)
2083	0,00	2.458.151,93	(2.458.151,93)	(596.239.305,36)
2084	0,00	1.820.114,65	(1.820.114,65)	(598.059.420,01)
2085	0,00	1.297.213,96	(1.297.213,96)	(599.356.633,97)
2086	0,00	889.246,01	(889.246,01)	(600.245.879,98)
2087	0,00	572.377,93	(572.377,93)	(600.818.257,91)
2088	0,00	572.377,93	(572.377,93)	(601.390.635,84)

NOTA: Projeção atuarial elaborada em 2013
 Profissional responsável: Thiago Soares Marques - MIBA 1507

